What does this mean for the ratepayer?

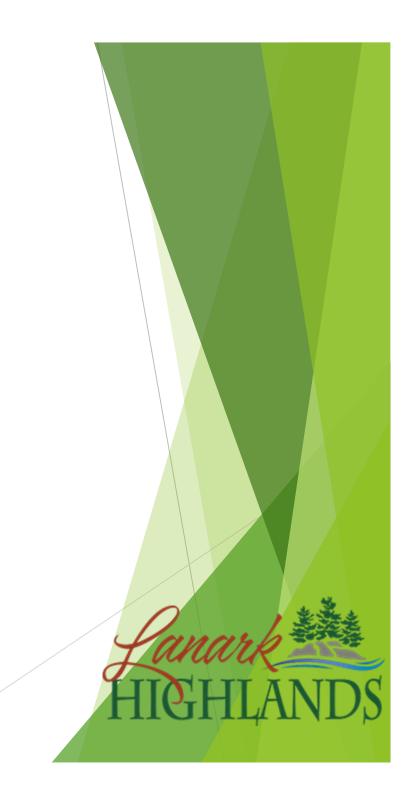
• The Consolidated budget would have the below noted impact on ratepayers for the Municipal/Police portion only.

| Year | Median Single Family Dwelling | Municpal Tax | Policing Tax | Total Municipal |
|------------|----------------------------------|--------------|--------------|--------------------|
| 2022 | 195,000 | 853.83 | 226.76 | 1,080.59 |
| 2023 | 195,000 | 956.29 | 223.01 | 1,179.30 |
| Difference | 0 | 102.46 | -3.75 | 98.71 |

\$8.22/month Increase

| Year | Median Single Family Dwelling Assessment | Municpal Tax | Policing Tax | Total Municipal Tax |
|------------|--|--------------|--------------|---------------------------|
| 2022 | 500,000 | 2,189.31 | 581.46 | 2,770.77 |
| 2023 | 500,000 | 2,452.02 | 571.82 | 3,023.84 |
| Difference | 0 | 262.71 | -9.64 | 253.07 |

\$21.09/month Increase



What does this mean for the ratepayer?

The Consolidated budget would have the below noted impact on ratepayers for the Municipal/Police /County / Education.

| Year | Median Single Family Dwelling | Municipal Tax | Policing Tax | County Tax | Education Tax | Total 2023 Tax |
|------------|----------------------------------|------------------|-----------------|------------|------------------|----------------|
| 2022 | 195,000 | 853.83 | 226.76 | 743.83 | 298.35 | 2,122.77 |
| 2023 | 195,000 | 956.29 | 223.01 | 758.32 | 298.35 | 2,235.97 |
| Difference | | 102.46 | -3.75 | 14.49 | 0 | 113.20 |

\$9.43/month Increase

| Year | Median Single Family Dwelling | Municipal Tax | Policing Tax | County Tax | Education Tax | Total 2023 Tax |
|------------|----------------------------------|------------------|-----------------|------------|------------------|----------------|
| 2022 | 500,000 | 2,189.31 | 581.46 | 1907.25 | 765.00 | 5443.02 |
| 2023 | 500,000 | 2452.02 | 571.82 | 1944.41 | 765.00 | 5733.25 |
| Difference | | 262.71 | -9.64 | 37.16 | 0 | 290.23 |

\$24.19/month Increase



What does this mean for the ratepayer?

• The Consolidated budget would have the below noted impact on tax rates for the Municipal/Police portion only, not taking into consideration the County and School Board as their rates have not been provided for 2023.

| | Residential | Policing | Total |
|------------|-------------|-------------|------------|
| 2022 | 0.00437861 | 0.00118003 | 0.00555864 |
| 2023 | 0.00490404 | 0.00114364 | 0.00604768 |
| Difference | 0.00052543 | -0.00003639 | 0.00048904 |
| Percent | | | |
| Increase | 12.00% | -0.31% | 8.80% |

